

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D. Chief Deputy Director

Office of AIDS Programs and Policy Mario J. Pérez, Director 600 South Commonwealth Avenue, 6th Floor Los Angeles, California 90005 TEL (213) 351-8000 • FAX (213) 387-0912 www.lapublichealth.org

October 31, 2007



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TO:

Each Health Deputy

FROM:

Mario J. Pérez, Director

Office of AIDS Programs and Policy

SUBJECT:

NOTICE OF INTENT TO REDUCE AND SUPPLEMENT: VARIOUS HIV/AIDS

DEPARTMENTAL SERVICE ORDER AGREEMENTS

This is to advise you that the Department's Office of AIDS Programs and Policy will be implementing the fifteen percent provision of various HIV/AIDS Departmental Service Order Agreements. The provision allows the Director of Public Health or his designee authorization to reduce or augment services and allocations up to fifteen percent of the contract's budget.

We will authorize a net reduction of 30,699 to our portfolio of HIV/AIDS Departmental Service Order Agreements supported through Ryan White CARE Act Year 17 funding. Please see Attachment C for agency specific allocation changes. The proposed changes to contract funding levels allows OAPP to be in compliance with changes to the CARE Act, to align funding with directives from the Commission on HIV, and to align committed contract levels with available funding levels, as directed by the Board of Supervisors.

If you have any questions or need additional information, please let me know within two weeks of the date of this letter. Unless I hear otherwise from you, these changes will be implemented.

MJP:AB

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Attachment

Alisa Katz

Karly Katona

Darolyn Jensen

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Chron (EO)

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY CONTRACT ADJUSTMENTS YEAR 17

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 ORIGINAL CONTRACT ALLOCATION	REVISED AND CURRENT YEAR 17 CONTRACT ALLOCATION
DEPT OF MENTAL HEALTH	LA County	Mental Health, Psychotherapy	91,152	53,179
	A		91,152	53,179
LAC+USC MEDICAL CENTER/Mat, Child	LA County	Medical Outpatient	129,730	137,004
			129,730	137,004
		TOTAL	\$ 220,882	\$ 190,183